

TABLE 15A
MATRIX OF TARGETED HOUSING NEEDS
EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS
STATE OF NEBRASKA
REGION 1, 2, 3, 4, 5, 6
2003 - 2008

TARGET GROUPS & HOUSING TYPES	PRIMARY COMMUNITIES						TOTALS	
	Scottsbluff/ Gering, Alliance, Chadron, Sidney Region 1	North Platte, Ogallala, Lexington, McCook Region 2	Grand Island, Kearney, Hastings, Holdrege, Aurora, Broken Bow, Ord Region 3	Valentine, O'Neill Neligh, Norfolk, Columbus, South Sioux City, Wayne Region 4	Lincoln, Beatrice, York, Seward, Wahoo, Nebraska City, Falls City Region 5	Omaha, Bellevue/ Papillion/Ralston, Fremont, Plattsmouth, Blair Region 6	U N I T S	B E D S
19-21 Years (0%-50% AMI)								
Crisis/Respite Care/Emergency Shelter Beds	5	5	13	13	33	39	108	
Group Residential Beds	11	18	42	36	63	97	267	
Residential Units	<u>28</u>	<u>27</u>	<u>54</u>	<u>53</u>	<u>110</u>	<u>182</u>	<u>454</u>	
SUBTOTALS (UNITS/BEDS)	44	50	109	102	206	318	829	
22+ Years (0%-30% AMI)								
Crisis/Respite Care/Emergency Shelter Beds	11	13	27	26	49	100	226	
Group Residential Beds	34	34	72	70	151	235	596	
Residential Units	<u>119</u>	<u>139</u>	<u>307</u>	<u>288</u>	<u>568</u>	<u>854</u>	<u>2,275</u>	
SUBTOTALS (UNITS/BEDS)	164	186	406	384	768	1,189	3,097	
TOTALS (UNITS/BEDS)	208	236	515	486	974	1,507	3,926	
EST. DEVELOPMENT/OPERATING COSTS							ACRES/\$	
1. Housing Capacity Building Costs	\$36,000	\$36,000	\$63,000	\$63,000	\$63,000	\$63,000	\$324,000	
• Crisis/Respite Care/Emergency Shelter Beds	\$2,700	\$2,700	\$4,850	\$4,850	\$4,850	\$4,850	\$24,800	
• Group Residential Beds	\$7,775	\$7,775	\$13,925	\$13,925	\$13,925	\$13,925	\$71,250	
• Residential Units	\$25,525	\$25,525	\$44,225	\$44,225	\$44,225	\$44,225	\$227,950	
2. Est. Land Requirements	25.39	28.82	62.90	59.36	118.96	184.12	479.55 Acres	
• Crisis/Respite Care/Emergency Shelter Beds	1.02	1.15	2.51	2.37	5.35	9.20	21.60	
• Group Residential Beds	4.06	4.61	10.06	9.49	19.03	29.46	76.71	
• Residential Units	20.31	23.06	50.33	47.50	94.58	145.46	381.24	
3. Est. Development Costs	\$15,572,000	\$17,648,000	\$40,220,000	\$37,950,000	\$77,960,000	\$126,138,000	\$315,488,000	
• Crisis/Respite Care/Emergency Shelter Beds	\$704,000	\$792,000	\$1,840,000	\$1,794,000	\$4,100,000	\$7,506,000	\$16,736,000	
• Group Residential Beds	\$2,520,000	\$2,912,000	\$6,612,000	\$6,148,000	\$12,840,000	\$21,248,000	\$52,280,000	
• Residential Units	\$12,348,000	\$13,944,000	\$31,768,000	\$30,008,000	\$61,020,000	\$97,384,000	\$246,472,000	
4. Est. Annual Operating Expenses	\$1,136,800	\$1,289,200	\$2,812,300	\$2,654,200	\$5,315,000	\$8,213,100	\$21,420,600	
• Crisis/Respite Care/Emergency Shelter Beds	\$78,400	\$88,200	\$196,000	\$191,100	\$401,800	\$681,100	\$1,636,600	
• Group Residential Beds	\$220,500	\$254,800	\$558,600	\$519,400	\$1,048,600	\$1,626,800	\$4,228,700	
• Residential Units	\$837,900	\$946,200	\$2,057,700	\$1,943,700	\$3,864,600	\$5,905,200	\$15,555,300	